

Program Strategy		Prisoner Transport		Dept	Police
DESIRED FUTURE					
GOAL 2 - Public Safety					
Desired Community Condition(s)					
11. Residents are safe.					
10. Residents feel safe.					
Measures of Outcome, Impact or Need					
Residents reporting feeling of safety in neighborhood¹:					
	2001	2003	2005		
Day	97%	97%	96%		
Night	72%	78%	80%		
FBI Uniform Crime Report Crime rates²:					
	2002	2003	2004	2005	
Part 1 Total	7,817	7,373	7,155	7,273	
Part 1 Violent	1,069	970	985	733	
Part 1 Property	6,748	6,403	6,170	6,540	
PROGRAM STRATEGY RESPONSE					
Strategy Purpose					
Transport prisoners safely and efficiently from a single location to the Metropolitan Detention Center so that officers spend more time on patrol.					
Key Work Performed					
<ul style="list-style-type: none"> • Operate a single location to gather prisoners arrested by APD. • Transport prisoners to the Metropolitan Detention Center (MDC). • Book prisoners at the MDC. 					
Planned Initiatives and Objectives					
OBJECTIVE 16. Implement an arrestee transport program.					
<u>Accelerating Improvement</u> (AIM)			Why is this measure important?		
# of arrests made by APD officers where the offender was transported to MDC via the Prisoner Transport System.			Increasing the availability of officers will make residents feel safer.		
AIM POINTS					
ACTUAL			TARGET		
FY 03	FY 04	FY 05	FY 06	FY 07	
*	*	*	*	22000	

Total Program Strategy Inputs			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Fund		FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Full Time Employees	General	110	na	na	na	na		31
Budget (in 000's of dollars)	General	Civilian	na	na	na	na		1,525
Service Activities								
Prisoner Transport - 5108000								
	Input	Fund	Actual	Actual	Actual	Approved	Mid-year	Proposed
			FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	na	na	na	na	na	1,525
Measures of Merit								
# prisoners transported for felony arrest	Output		*	*	*	*	*	6,480
# prisoners transported for misdemeanor arrest	Output		*	*	*	*	*	16,200
# trips to MDC	Output		*	*	*	*	*	5,760
Avg round trip time	Output		*	*	*	*	*	1.5 hrs
# trips transported by other than transport van personnel or DWI checkpoint van	Output		*	*	*	*	*	1,728
Strategic Accomplishments								
Measure Explanation Footnotes								
¹ City of Albuquerque, Citizens' Perceptions of Community Conditions survey ² Uniform Crime Report, Federal Bureau of Investigation ³ data provided by MDC, fiscal year * new measure implemented in FY06								